

Overview and Scrutiny Board: Chief Executive update

9 November 2021

Agenda

- COVID-19 update
- Executive update
- Performance summary
- Staff Survey: engagement
- Questions

COVID-19 overview

103

new cases added to the system today

464

new cases diagnosed (in last 7 days)

329.1

rate per 100k pop (last 7 days)

305.00

COVID deaths per 100k pop

New cases by testing Pillar

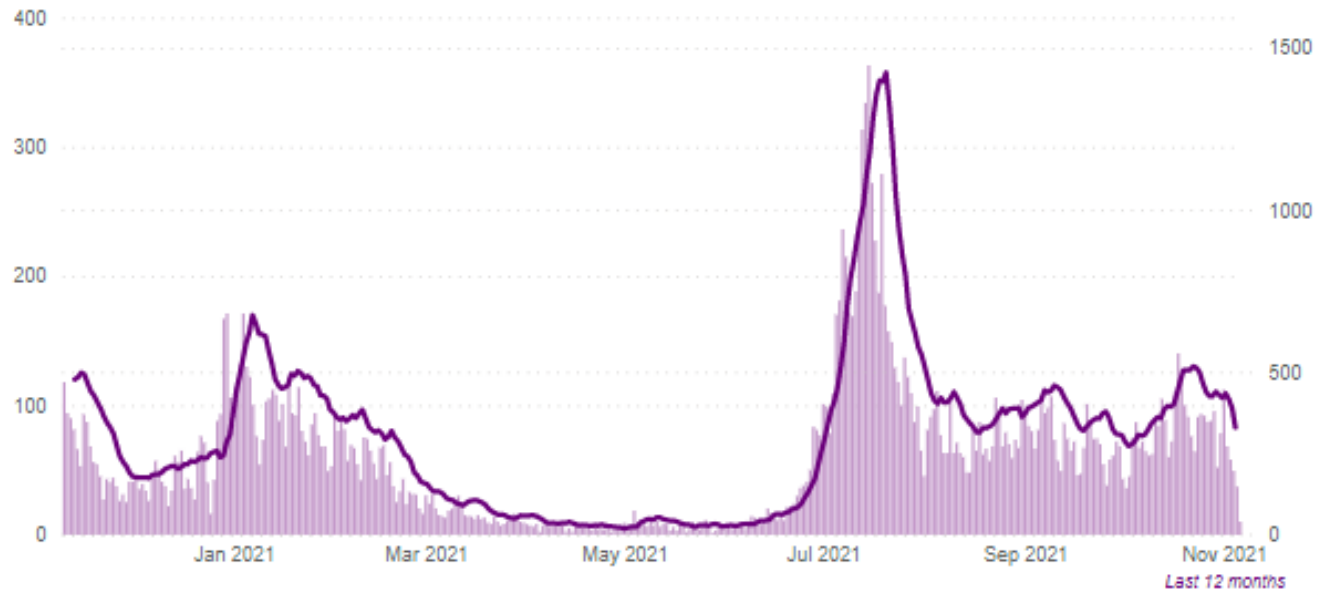
PILLAR 2

92

PILLAR 1

11

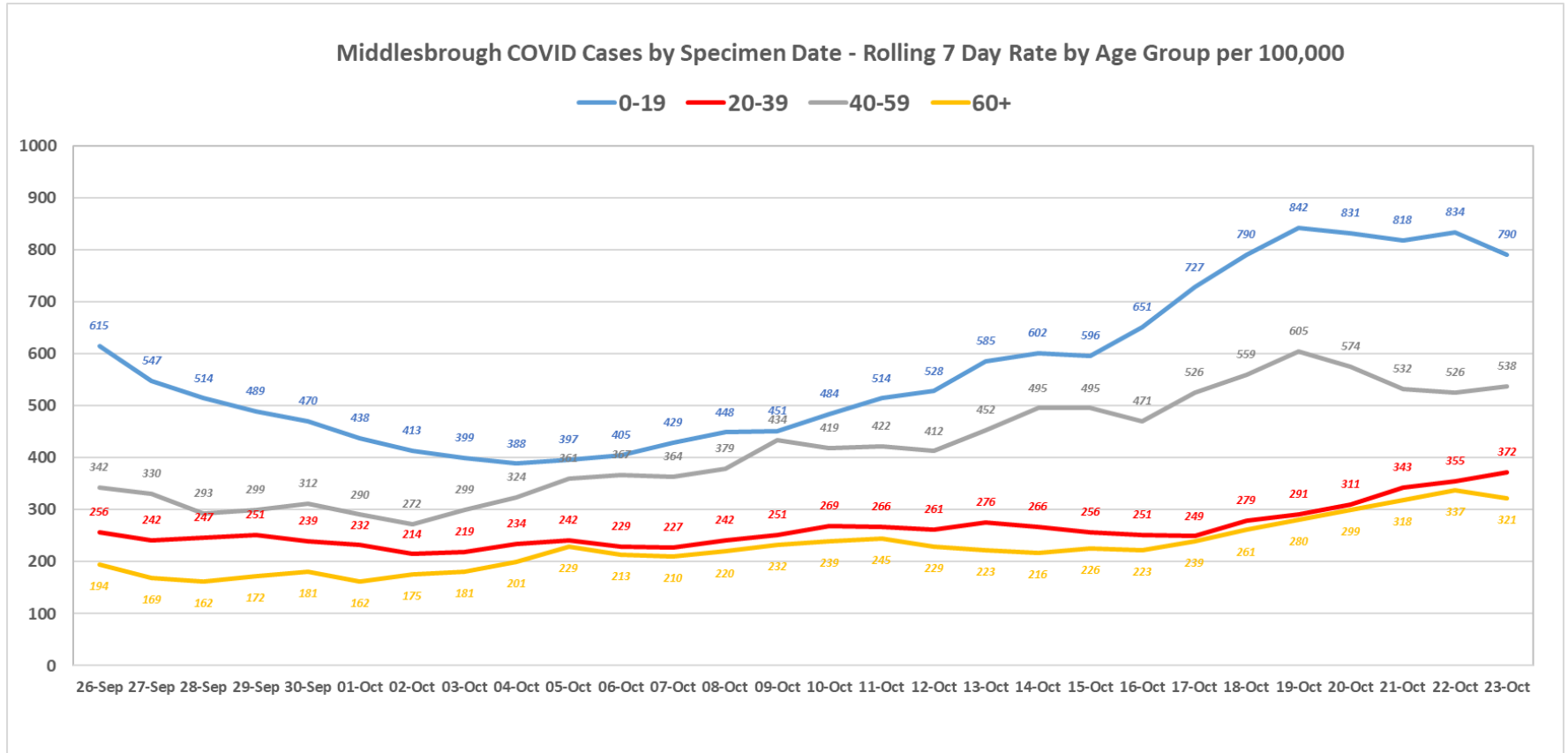
Daily Cases  rate per 100k



Last 12 months

Last updated 08/11

COVID case rate by age group



Last updated 27/10

COVID vaccination uptake rate

UPTAKE WITHIN SELECTED POPULATION

158,429

Population size

62.7%

Received a vaccine dose

99,306

First doses

89,793

Second Doses

BOOSTER UPTAKE WITHIN SELECTED POPULATION

26,012

Booster Eligible Population

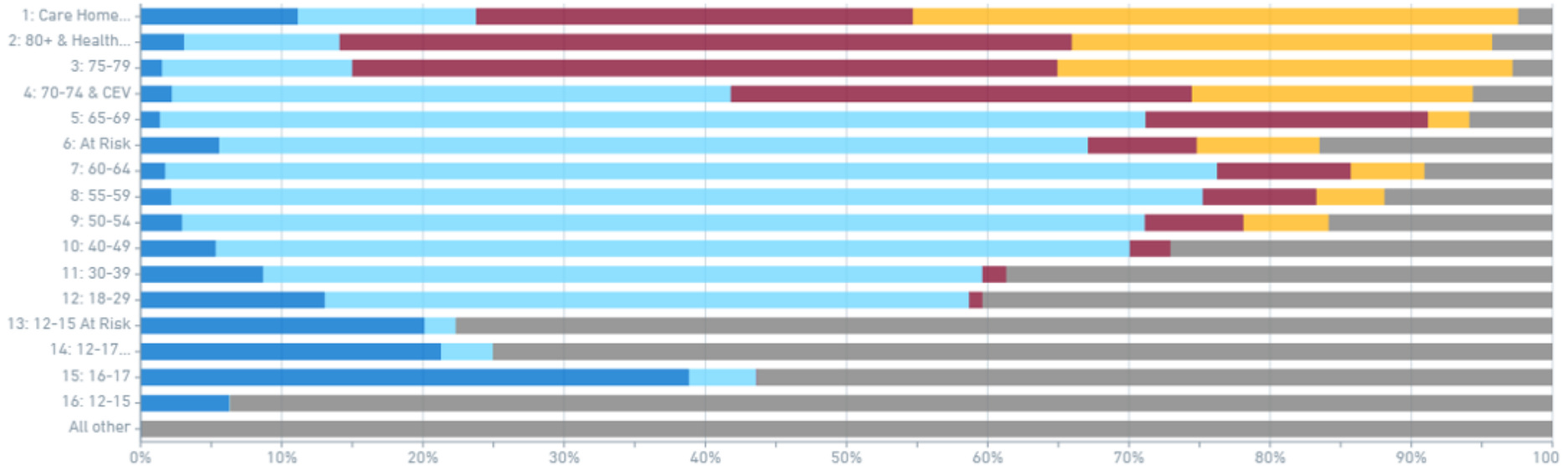
64.6%

Received a booster dose (of eligible population)

16,792

Booster Doses

■ Unvaccinated
 ■ Booster Eligible
 ■ Booster Dose
 ■ Second Dose
 ■ First Dose Only



Executive update: November reports

Revenue and Capital projected outturn: £4.1m overspend met by use of reserves and reflected in MTFP

Medium Term Financial Plan: ahead of consideration by Council; no new budget reductions

Built Asset investment: seeking £5.2m investment in Town Hall, Resolution House and Central Library

Strategic Town Centre acquisition: confidential report seeking approval to negotiate a further Town Centre acquisition

Middlehaven Outwood Riverside development: sale of land to DfE to allow build of new secondary school to take place

Executive update: November reports

Ambition for Children: a town-wide strategy with 9 priorities for all children and young people

Best start in life	Our families are supported to give us the best start in life
Place	We feel safe, proud of where we live, and have a chance to do well
Work	We have help to find work opportunities
Community	Making Middlesbrough a community that we feel part of and we are proud of
Family and relationships	We are important and deserve to be supported to have healthy and safe relationships with the people that are important to us
Wellbeing	We will be given the opportunity to be healthy, physically and emotionally
Activities and leisure	Middlesbrough has lots of things that we want to do
Communication and connectivity	Our voice is important, and we feel that we are heard
Learn and achieve	We have a mix of opportunities for education and training

Executive update: December reports

International Centre freehold: transfer of freehold to building operators

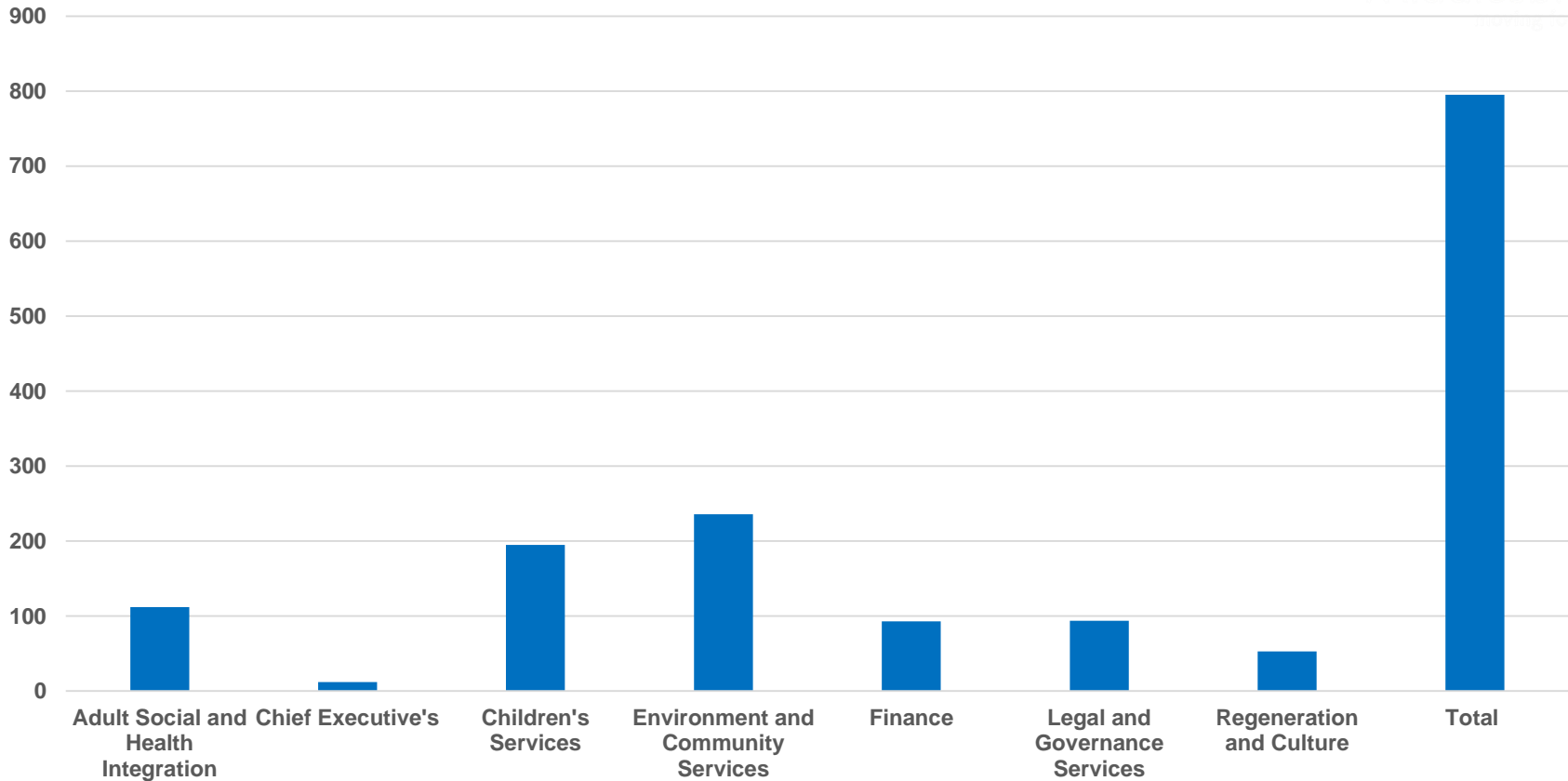
Peer Review of Virtual School: report highlighting findings

Alley Gates Public Space Protection Orders: approval for order to assist in protection of back alleys

Highways Infrastructure: assessment of additional investment required in roads, pavements and verges

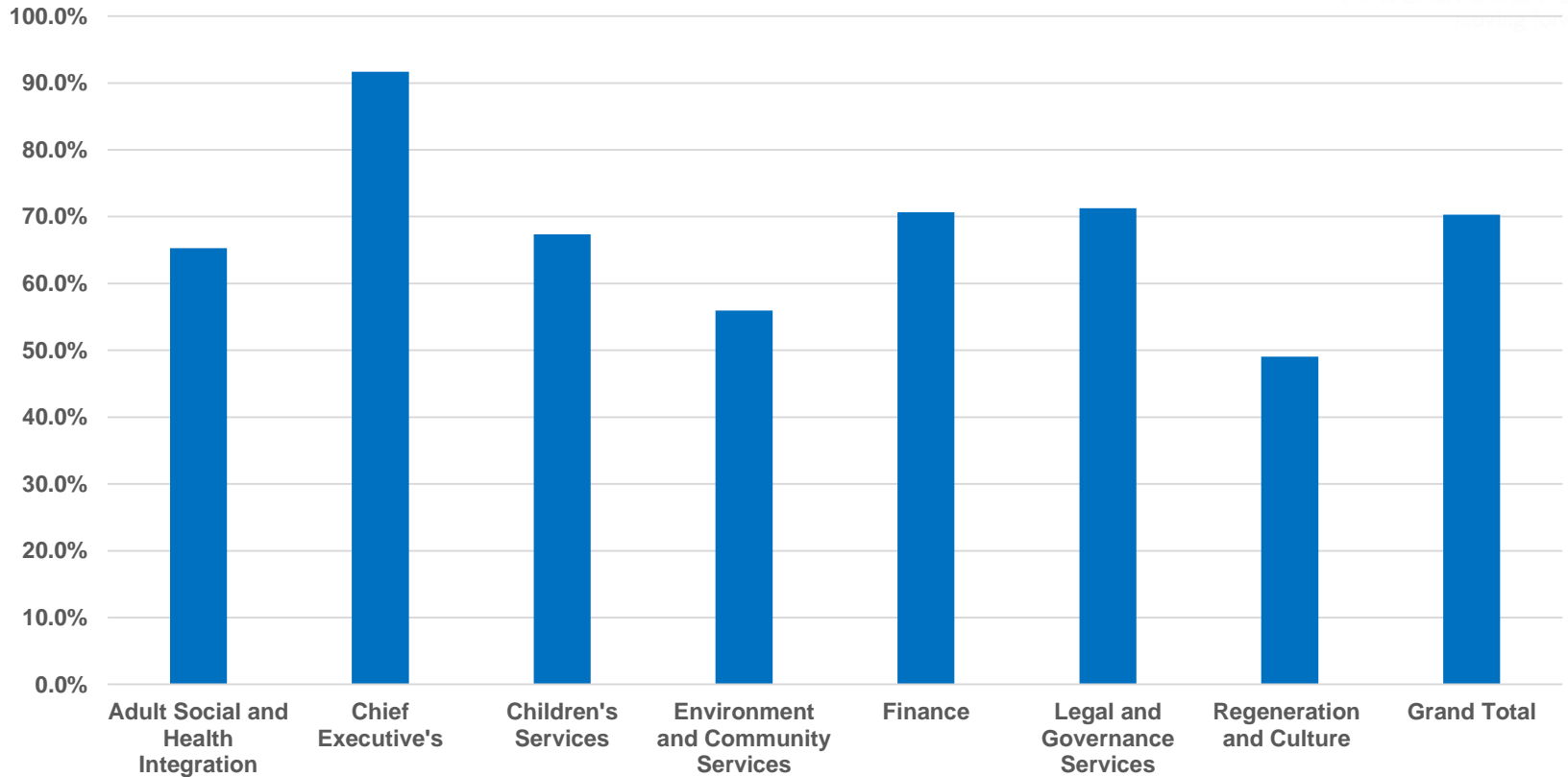
Staff survey: engagement

Count



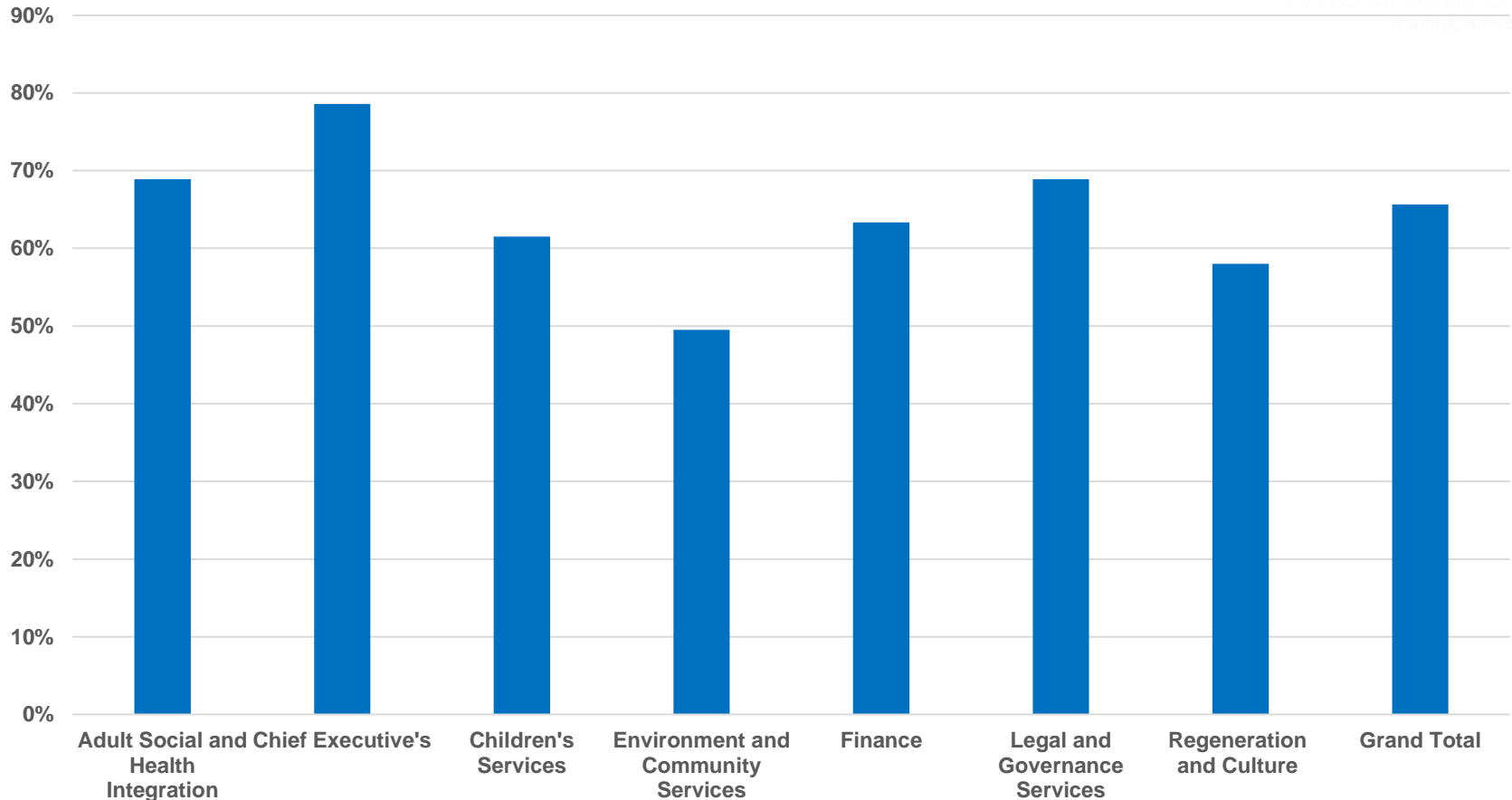
Staff survey: engagement

I feel well informed



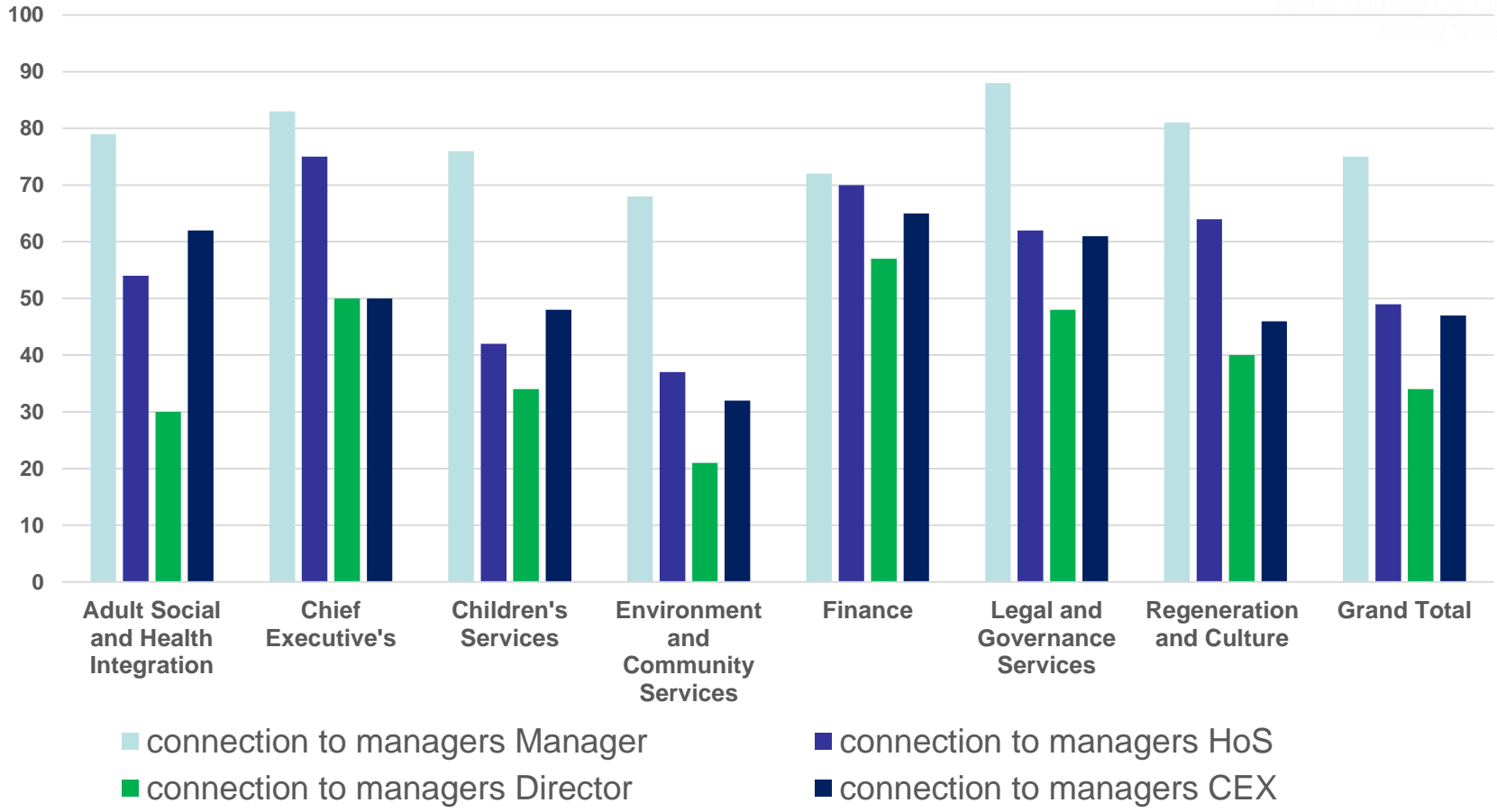
Staff survey: engagement

I have the opportunity to influence how we work



Staff survey: engagement

I feel connected to...

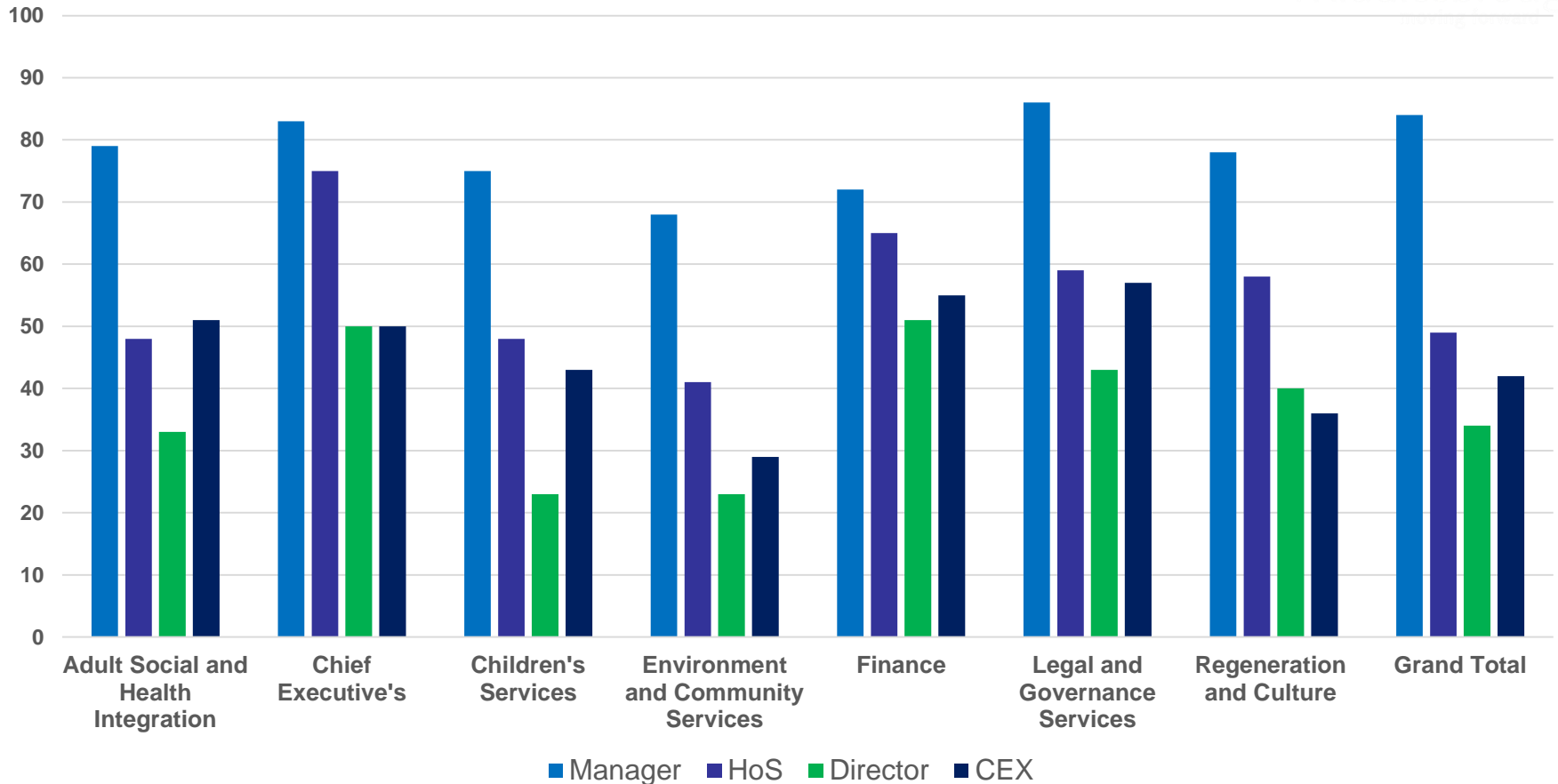


■ connection to managers Manager ■ connection to managers HoS
■ connection to managers Director ■ connection to managers CEX



Staff survey: engagement

I feel valued by...



Corporate Performance by discipline

Discipline	End Oct	Last reported	Expected standard	Standard achieved	Trend
Executive Actions	73%	82%	90%	No	Worsening
Strategic Plan: Outcomes	46%	62.5%	75%	No	Worsening
Strategic Plan: Workplan	99%	100%	90%	Yes	Worsening
Strategic Risk Register	88%	97%	90%	No	Worsening
Directorate Priorities	97%	98%	90%	Yes	Worsening
Directorate Risk Registers	91%	99%	90%	Yes	Worsening
PPP	94%	91%	90%	Yes	Improving

Corporate Performance by Directorate

Directorate	End Oct	Last reported	Expected standard	Standard achieved	Trend
Finance	97%	95%	90%	Yes	Improving
Environment and Communities	95%	96%	90%	Yes	Worsening
Legal and Governance Services	90%	97%	90%	Yes	Worsening
Regeneration and Culture	87%	95%	90%	No	Worsening
Children's Services	97%	100%	90%	Yes	Worsening
Adult Social Care Public Health	85%	89%	90%	No	Worsening
Chief Executive	100%	100%	90%	Yes	No change

Strategic Plan Outcomes

Crime and anti-social behaviour: Whilst anti-social behaviour has remained below pre-pandemic levels, crime has returned broadly to its pre-pandemic state. Discussions are ongoing with Cleveland Police to develop an action plan to bring crime down which includes the need to increase and reinforce police numbers across the town.

Town Centre vacancies: Middlesbrough has a Town Centre vacancy rate of 22.4% (17.8% in August 2018) and whilst work is ongoing to remedy, it is assumed to be a long-term Red, reflective of the national loss of some major high street brands during and exacerbated by COVID-19. Further detail will be reported in the Quarter Two report

Of the previously reported Red Reds however, one Strategic Plan outcome has improved previously reported position to move to Green:

Household waste recycling: The reintroduction of Green waste collections has significantly improved recycling performance and the recycling rate is moving back towards its pre pandemic level.

Questions?